

Appendix 1

Analysis by Service Managed	Actual 2014-15 £'000	Latest Approved Budget 2015-16 £'000	Original Budget 2016-17 £'000	Movement 2015-16 to 2016-17 £'000	Paragraph(s) Reference
<u>CITY CASH</u>					
Burnham Beeches	661	734	630	(104)	11
Stoke Common	22	22	22	0	
City Commons	1,721	1,631	1,632	1	
TOTAL	2,404	2,387	2,284	(103)	